

The Budget Detail for the 2010/2011 Season

Expenditure		Unit Cost	Number	Expenditure	Income
Accompanist	Tuesday & Saturday rehearsals	£69.35	44	£3,051.40	
Administration	stationary, postage, IT		1	£700.00	
Chorus master	Concerts Attendance	£214.20	4	£856.80	
Chorus master	Tuesday rehearsals	£144.20	44	£6,344.80	
Chorus master retainer		£562.00	1	£562.00	
Coach Travel		£1,150.00	3	£3,450.00	
Concerts contributions		£5,640.00	1	£5,640.00	
Folders & scarves	replacement folders			£200.00	
Gifts for members				£200.00	
Insurance				£400.00	
Piano Tuning		£50.00	2	£100.00	
printing and publicity	leaflets			£1,500.00	
Venue Sat		£100.00	4	£400.00	
Venue Sat Porters		£60.00	4	£240.00	
Venue Tues	Tuesday rehearsals	£100.00	38	£3,800.00	
Voice coaching	Maggie	£135.00	9	£1,215.00	
Voice coaching	Room	£60.00	9	£540.00	
Rachel Copley	Gerontius rehearsal	£80.00	2	£160.00	
Gerontius	extra room	£60.00	2	£120.00	
Workshop leader	R Hunt	£25.00	7	£175.00	
Workshop room		£10.00	7	£70.00	
Income					
Subscriptions	Reduced rate	£36.00	15		£540.00
Subscriptions	Full	£114.00	160		£18,240.00
Subscriptions	Gift aid				£4,050.00
Performance		550	1		£550.00
Concert income		1000	3		£3,000.00
Interest					£150.00
Donations					£400.00
Fund Raising					£100.00
			TOTAL	£29,725.00	£27,030.00
Contingency ?					-£2,695.00